

University of Alaska  
 Spending Allowance Calculation  
 FY12 - FY14

	Actual FY12	Proposed FY13	Estimated FY14
Endowment value at 12/31/2012			\$ 122,000,000
12/31/2011		\$ 115,851,716	115,851,716
12/31/2010	\$ 123,852,087	123,852,087	123,852,087
12/31/2009	117,568,377	117,568,377	117,568,377
12/31/2008	106,033,618	106,033,618	106,033,618
12/31/2007	147,421,464	147,421,464	
12/31/2006	135,204,698		
Five year average	126,016,049	122,145,452	117,061,160
Spending Rate	<u>4.5%</u>	<u>4.5%</u>	<u>4.5%</u>
Spending Allowance	<u>\$ 5,670,722</u>	<u>\$ 5,496,545</u>	<u>\$ 5,267,752</u>
Estimated reduction from prior year		(174,177)	(228,793)