

| FY | MAU | Budget | Expenditures | Encumbrances | % Committed | Budget | Expenditures | Encumbrances | % Committed |
|-------------------|-----|-----------------|-----------------|----------------|---------------|-----------------|-----------------|-----------------|---------------|
| 2007 | UAA | 19,065.0 | 18,308.7 | 74.5 | 96.42% | 19,065.0 | 18,689.4 | 133.8 | 98.73% |
| | UAF | 26,870.0 | 26,870.0 | 0.0 | 100.00% | 26,870.0 | 26,870.0 | 0.0 | 100.00% |
| | UAS | 2,790.0 | 2,524.8 | 38.1 | 91.86% | 2,790.0 | 2,636.3 | 52.6 | 96.38% |
| 2007 Total | | 48,725.0 | 47,703.5 | 112.6 | 98.13% | 48,725.0 | 48,195.8 | 186.3 | 99.30% |
| 2008 | UAA | 3,975.0 | 3,338.3 | 51.4 | 85.27% | 3,975.0 | 3,700.0 | 0.0 | 93.08% |
| | UAF | 4,000.0 | 3,346.7 | 27.0 | 84.34% | 4,000.0 | 3,843.8 | 88.3 | 98.30% |
| | UAS | 500.0 | 499.8 | 0.0 | 99.96% | 500.0 | 499.8 | 0.0 | 99.96% |
| 2008 Total | | 8,475.0 | 7,184.8 | 78.4 | 85.70% | 8,475.0 | 8,043.6 | 88.3 | 95.95% |
| 2009 | UAA | 8,678.8 | 7,792.8 | 356.3 | 93.90% | 8,678.8 | 8,596.6 | 76.9 | 99.94% |
| | UAF | 26,087.4 | 25,617.3 | 115.0 | 98.64% | 26,087.4 | 26,021.7 | 63.2 | 99.99% |
| | UAS | 10,556.4 | 6,845.5 | 130.7 | 66.08% | 10,556.4 | 7,170.5 | 100.3 | 68.88% |
| | SW | 500.0 | 171.2 | 0.2 | 34.28% | 500.0 | 260.5 | 0.0 | 52.10% |
| 2009 Total | | 45,822.6 | 40,426.7 | 602.3 | 89.54% | 45,822.6 | 42,049.4 | 240.4 | 92.29% |
| 2010 | UAA | 831.7 | 155.7 | 345.9 | 60.31% | 831.7 | 625.1 | 132.4 | 91.08% |
| | UAF | 2,077.6 | 2,028.9 | 10.5 | 98.16% | 2,077.6 | 1,996.8 | 41.4 | 98.10% |
| | UAS | 224.1 | 104.5 | 102.9 | 92.57% | 224.1 | 201.0 | 21.6 | 99.34% |
| | SW | 66.6 | 64.1 | 0.0 | 96.22% | 66.6 | 64.8 | 0.0 | 97.26% |
| 2010 Total | | 3,200.0 | 2,353.1 | 459.3 | 87.89% | 3,200.0 | 2,887.7 | 195.5 | 96.35% |
| 2011 | UAA | 15,163.2 | 4,193.6 | 4,061.3 | 54.44% | 15,163.2 | 9,836.6 | 3,554.8 | 88.31% |
| | UAF | 23,849.0 | 16,956.4 | 4,777.4 | 91.13% | 23,849.0 | 23,395.8 | 186.4 | 98.88% |
| | UAS | 2,722.4 | 662.5 | 965.6 | 59.80% | 2,722.4 | 2,197.8 | 494.2 | 98.89% |
| | SW | 765.4 | 70.2 | 16.7 | 11.36% | 765.4 | 105.3 | 22.2 | 16.65% |
| 2011 Total | | 42,500.0 | 21,882.7 | 9,821.1 | 74.60% | 42,500.0 | 35,535.5 | 4,257.6 | 93.63% |
| 2012 | UAA | 10,800.0 | 0.0 | 470.2 | 4.35% | 10,800.0 | 2,447.7 | 3,347.7 | 53.66% |
| | UAF | 23,437.5 | 57.3 | 3,871.6 | 16.76% | 23,437.5 | 10,404.1 | 7,583.1 | 76.75% |
| | UAS | 2,662.5 | 0.0 | 0.0 | 0.00% | 2,662.5 | 24.1 | 1,228.8 | 47.06% |
| | SW | 600.0 | 0.0 | 0.0 | 0.00% | 600.0 | 41.2 | 151.1 | 32.06% |
| 2012 Total | | 37,500.0 | 57.3 | 4,341.7 | 11.73% | 37,500.0 | 12,917.2 | 12,310.8 | 67.27% |