

Performance Report

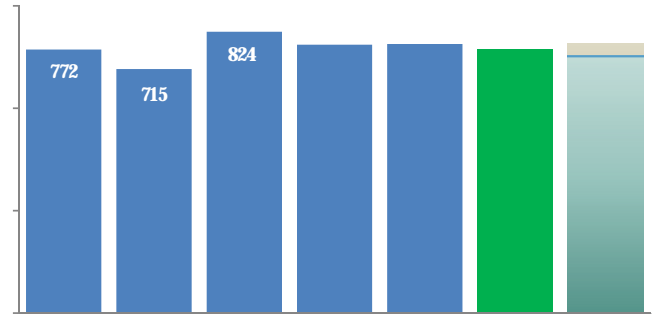
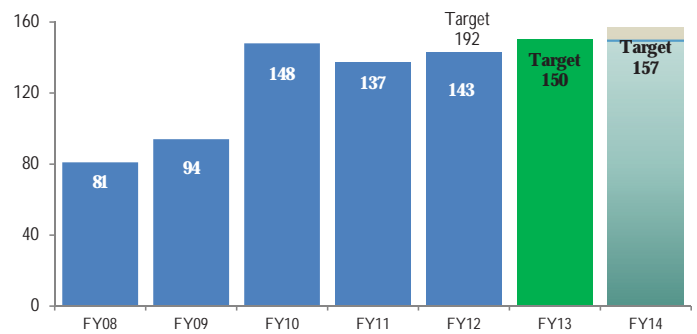
Board of Regents Meeting
November 7, 2012

* University of Alaska Anchorage: omb.alaska.gov/html/performance/details.html?p=233
University of Alaska Fairbanks: omb.alaska.gov/html/performance/details.html?p=234
University of Alaska Southeast: omb.alaska.gov/html/performance/details.html?p=235
University of Alaska Statewide: omb.alaska.gov/html/performance/details.html?p=236
University of Alaska System: omb.alaska.gov/html/performance/details.html?p=172

Baccalaureate engineering degrees awarded in FY12 fell short of the target by 49 awards, or about 25 percent. More than 1,100 baccalaureate engineering majors were enrolled across the system in FY12, a 37 percent increase since FY08.

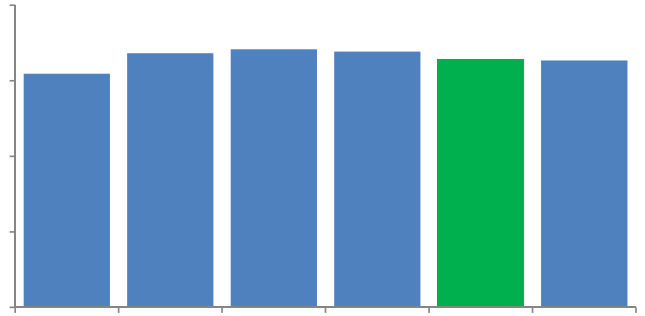
Update: Targets for FY13 and FY14 have been reduced about 20 percent. This year's decline in first-time freshmen entering the UAA program has led to more modest projected growth in baccalaureate engineering degrees awarded through FY16.

Strategic Direction Initiative Theme: Student Achievement and Attainment.



The number of recent Alaska high school graduates attending UA reached a plateau in FY11, declined slightly in FY12, and is projected to trend downward over the next few fiscal years* as changes in the age composition of Alaska's population reduce the number of high school-age students, which is expected to lead to a decline in high school graduates.

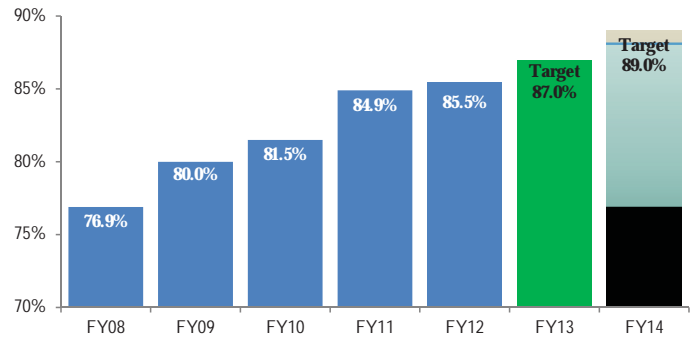
Strategic Direction Initiative Theme: Productive Partnerships with Schools.



UA continues to expand its e-learning course delivery with nearly 86 percent of FY12 graduates taking at least one e-learning course in FY12, in comparison to 77 percent of FY08 graduates. Students who took an e-Learning class in FY12 had a slightly higher course completion rate (67 percent) than students who took a traditionally delivered course (62 percent).

UA is emphasizing development of more full programs for e-Learning delivery.

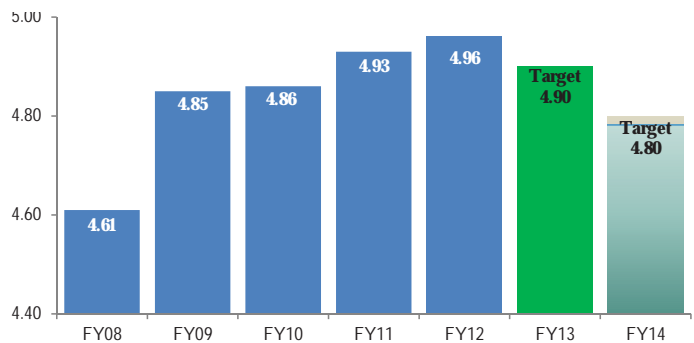
Strategic Direction Initiative Theme: Student Achievement and Attainment.



Measure 11. Baccalaureate Graduates - Average Time to Degree

The average length of time a baccalaureate graduate takes to complete his or her degree increased by about 0.3 years (one semester) since FY08. Implementation of targeted student advising and the Alaska Performance Scholarship is expected to result in decreased average time to degree in the future. The average time to bachelor degree at UA is on par with other western states and the U.S. as a whole.* Graduates counted here only partially overlap with the cohort tracked in Measure 5, the six-year baccalaureate graduation rate. About half of all bachelor degree recipients start part-time or transfer into UA. It is important to note this measure does not consider length of enrollment for majors who dropped out or otherwise have not yet graduated from UA.

Strategic Direction Initiative Themes: Student Achievement and Attainment, Accountability to The People of Alaska



*see http://www.completecollege.org/docs/Time_Is_the_Energy_Time.pdf

Research: Advancing Knowledge, Basic and Applied

This program category represents activities directly related to scientific and academic research. The majority of the research is externally sponsored from non-general funds. Beyond those shown here, additional metric areas in development for the research mission include publications, citations and other measures of quality. Note, the analysis of Research performance is focused on year-to-year changes rather than on a five year trend. This is due to the relative volatility of research funding and activity in recent years, for example the loss of DoD funding for the Arctic Region Supercomputing Center (ARSC). *Note: Due to the possibility of sequestration during this fiscal year, all FY13 columns in research measures are colored either yellow or red. Yellow indicates a measure that sequestration could be expected to impact in FY14 and beyond. Red indicates a measure that could be immediately affected by sequestration in FY13.*

Results

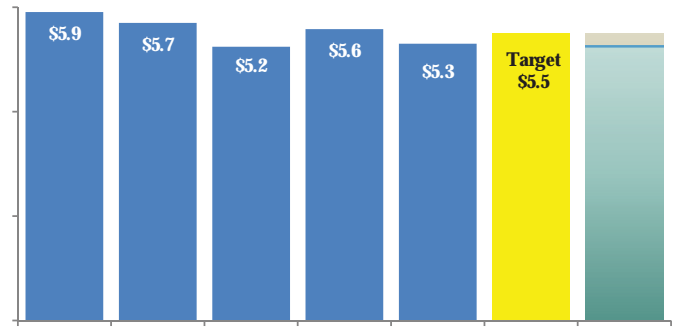
Federal funding cuts are reflected in the observed level of FY12 grant funded research expenditures, which fell by more than \$5 million from FY11, about 2 percent below the target performance. *Update: Final FY12 data.*

Strategic Direction Initiative Theme: Research and Development to Build and Sustain Alaska's Economic Growth.



UA continues to bring in a significant amount of non-general fund research revenue, realizing more than \$5 in non-general fund for each general fund dollar contributed to research activity in FY12. *Update: Final FY12 data.*

Strategic Direction Initiative Theme: Accountability to The People of Alaska.



Service: Sharing Knowledge to Address Community Needs

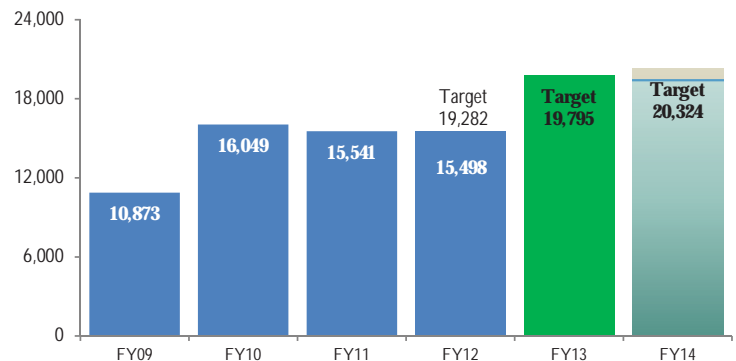
This mission area includes activities that make available to the public the unique resources and capabilities of the university in response to specific community needs or issues. There are very few metrics in place to assess and strategically manage university service activity at this time. A few examples of available information are shown here, however a number of additional performance measures are being considered for this important mission area.

Results and Strategies

Measure 17. Non-Credit Instructional Units Delivered

The number of non-credit instructional units delivered annually has remained relatively flat for three years after a jump in FY10, when this measure was first adopted as a system wide performance metric. Most of the growth from FY09 to FY10 was likely due to improvements in data entry.

Strategic Direction Initiative Theme: Productive Partnerships with Alaska’s Public and Private Industries.

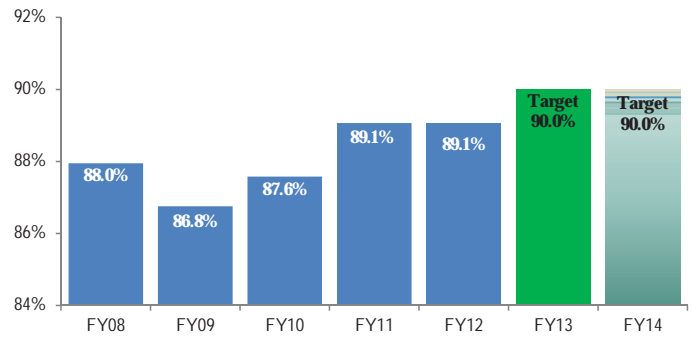


Measure 18. Professional (500) Level Courses Completion

Of professional students who attempted a 500-level course, the percent who complete the course has remained steady between 85 and 90 percent over the last five years.

Note: Professional courses are generally specialized post-baccalaureate courses, which may apply toward continuing education requirements in certain professional fields, such as education.

Strategic Direction Initiative Theme: Productive Partnerships with Alaska's Public and Private Industries.



Measure 19. Publications Distributed by Cooperative Extension Service

UAF's Statewide Cooperative Extension Service distributed more than 280,000 copies of its publications in FY12. Although the activity reported here has occurred for some time historically, FY12 is the first year it has been adopted as a performance measure.

Note: This count includes views and/or downloads of online publications.

Strategic Direction Initiative Theme: Productive Partnerships with Alaska's Public and Private Industries.

