

UAF Engineering Facility Information Item

PROJECT UPDATE

The UAF Engineering Facility is fully in construction mode with major milestones being completed through mid-November. Work under therefore contract scope completed thus far include all steel erection, adoncrete floors, major mechaalcshaft ducting and piping, and about half of the exterior curtain wall. Theilding should be enclosed (dry and warm) by mid-November 2014.

Full funding was not received in FY15 to complete the project. UAF is continuing to analyze various options to move the quect forward to completion while eeking the remaining funding. The overall Guaranteed Maximumider was negotiated in February 2014 but only a portion of it could be awarded in July 2014. The funding on the 70.3M in State GF. \$3.5M of the \$10M in UA Revenue Bond) will result in a completed by and warm shell facility, build out major mechanical and electrical infrastructure to be ready for future tenant improvements, and complete the needed fire protection and lifets a features of the design to allow adjacent Duckering and Bunnell Buildings to continue opting. Work will also include the common lobby egress pathway shared by the texisting and the new facilities.

The remaining funding will be requested in FeV. The capital request of \$31.3M includes the original remaining balance \$28.3M and a modest inexase of \$3M due to fillationary cost on the remaining material and labordnextended general conditions cost.

<u>MILESTONES (based on receivinglifunding effective July 1, 2015)</u> ECI/Hyer-NBBJ Design Contract Amended Project Approval

May 2011 September 2011 jaa 0